

FISCAL NOTE

Bill #: HB0052 **Title:** Child passenger safety violation as primary offense

Primary Sponsor: Cohenour, J **Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$3,275	\$4,375
Net Impact on General Fund Balance:	\$3,275	\$4,375

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. In calendar year 2003, the Montana Highway Patrol issued 375 citations for child restraint violations. The number of citations is estimated to increase by 175 to 550 as a result of this bill
2. Due to the October 1, 2005 effective date, three quarters of the estimated number of new tickets (131) will be written in FY 2006.
3. In FY 2006, 131 citations x \$50 per citation equals \$6,550 in increased revenue.
4. In FY 2007, 175 citations x \$50 per citation equals \$8,750 in increased revenue.
5. Fifty percent of the revenue goes to local government and fifty percent goes to the state general fund.

Fiscal Note Request HB0052, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$3,275	\$4,375
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$3,275	\$4,375

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. Local governments will receive \$3,275 in FY 2006 and \$4,375 in FY 2007 as their share of the fines.